

Use of CDBG Funds by LONGVIEW, TX FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$3,234.87	0.29%
21A	AP	General Program Administration	\$151,810.00	13.76%
21D	AP	Fair Housing Activities	\$4,655.45	0.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$159,700.32	14.48%
13	HR	Direct Homeownership Assistance	\$32,764.00	2.97%
14A	HR	Rehabilitation: Single-Unit Residential	\$552,555.14	50.09%
14B	HR	Rehabilitation: Multi-Unit Residential	\$159,135.35	14.43%
Subtotal for: HOUSING			\$744,454.49	67.49%
03	PI	Public Facilities and Improvements (General)	\$4,800.00	0.44%
03C	PI	Homeless Facilities (not operating costs)	\$1,999.00	0.18%
03F	PI	Parks, Recreational Facilities	\$15,119.55	1.37%
Subtotal for: PUBLIC IMPROVEMENTS			\$21,918.55	1.99%
05	PS	Public Services (General)	\$38,190.97	3.46%
05D	PS	Youth Services	\$27,305.98	2.48%
05G	PS	Battered and Abused Spouses	\$10,000.00	0.91%
05H	PS	Employment Training	\$17,022.08	1.54%
05L	PS	Child Care Services	\$56,174.50	5.09%
05O	PS	Mental Heath Services	\$5,000.00	0.45%
05Q	PS	Subsistence Payments	\$23,344.00	2.12%
Subtotal for: PUBLIC SERVICES			\$177,037.53	16.05%
Total Disbursements			\$1,103,110.89	100%